

**Combined Delivery Report by Activity**



**Selection Criteria :**

**Business Unit :** KHM10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00096246

<b>Project Id :</b> 00090541 Clearing for Results III- Mine	<b>Period :</b> Jan-Dec (2019)
<b>Output # :</b> 00096246 Clearing for Results Phase III	<b>Impl. Partner :</b> 00649 Cambodian Mine Action Author <b>Location :</b> Cambodia
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity :** ACTIVITY1 (Dev'l a NMAS for 2017-2025)

**Fund :** 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	462.00	0.00	462.00
71615 - Daily Subsistence Allow-Intl	0.00	712.86	0.00	712.86
71620 - Daily Subsistence Allow-Local	3,517.98	872.20	0.00	4,390.18
71635 - Travel - Other	0.00	410.30	0.00	410.30
71810 - Contractual Svcs-indiv ImpPtnr	450.00	0.00	0.00	450.00
73125 - Common Services-Premises	0.00	1,085.73	0.00	1,085.73
74510 - Bank Charges	0.00	35.00	0.00	35.00
75105 - Facilities & Admin - Implement	0.00	603.68	0.00	603.68

**Total for Fund 30000** 3,967.98 4,181.77 0.00 8,149.75

**Total for Activity ACTIVITY1** 3,967.98 4,181.77 0.00 8,149.75

**Activity :** ACTIVITY1.1 (Dev'l a NMAS for 2017-2025)

**Fund :** 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	9,076.27	0.00	9,076.27
61310 - Post Adjustment - IP Staff	0.00	2,444.41	0.00	2,444.41
62305 - Dependency Allowances-IP Staff	0.00	1,321.93	0.00	1,321.93
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,150.46	0.00	3,150.46
62315 - Contrib. to medical, social in	0.00	357.92	0.00	357.92
62320 - Mobility, Hardship, Non-remova	0.00	1,843.86	0.00	1,843.86
62330 - Rental Supplements - IP Staff	0.00	1,359.16	0.00	1,359.16
62340 - Annual Leave Expense - IP	0.00	222.93	0.00	222.93
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,664.00	0.00	1,664.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	336.00	0.00	336.00
63350 - Reimb of Income Tax-IP Staff	0.00	518.43	0.00	518.43
63530 - Contribution to EOS Benefits	0.00	432.03	0.00	432.03
63535 - Contribution to Security	0.00	509.28	0.00	509.28
63540 - Contribution to Training	0.00	40.32	0.00	40.32
63545 - Contribution to ICT	0.00	172.82	0.00	172.82
63550 - Contributions to MAIP	0.00	5.76	0.00	5.76
63555 - Contribution to UN JFA	0.00	345.61	0.00	345.61
63560 - Contributions to Appendix D	0.00	28.80	0.00	28.80
64310 - Separations - IP Staff	0.00	161.28	0.00	161.28
65115 - Contributions to ASHI Reserve	0.00	1,146.30	0.00	1,146.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.75	0.00	128.75
71620 - Daily Subsistence Allow-Local	512.00	987.76	0.00	1,499.76
71810 - Contractual Svcs-indiv ImpPtnr	1,350.00	0.00	0.00	1,350.00
75105 - Facilities & Admin - Implement	0.00	2,249.28	0.00	2,249.28

**Combined Delivery Report by Activity**



Project Id : 00090541 Clearing for Results III- Mine		Period :		Jan-Dec (2019)	
Output # : 00096246 Clearing for Results Phase III		Impl. Partner :		00649 Cambodian Mine Action Author	
		Location :		Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Total for Fund 30000</b>	<b>1,862.00</b>	<b>28,503.36</b>	<b>0.00</b>	<b>30,365.36</b>	
<b>Total for Activity ACTIVITY1.1</b>	<b>1,862.00</b>	<b>28,503.36</b>	<b>0.00</b>	<b>30,365.36</b>	
<b>Activity : ACTIVITY1.2 (Dev'l a NMAS for 2017-2025)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71810 - Contractual Svcs-indiv ImpPtnr	1,050.00	0.00	0.00	1,050.00	
75105 - Facilities & Admin - Implement	0.00	84.00	0.00	84.00	
<b>Total for Fund 30000</b>	<b>1,050.00</b>	<b>84.00</b>	<b>0.00</b>	<b>1,134.00</b>	
<b>Total for Activity ACTIVITY1.2</b>	<b>1,050.00</b>	<b>84.00</b>	<b>0.00</b>	<b>1,134.00</b>	
<b>Activity : ACTIVITY2.1 (Estab a CMAA MA prog performan)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
61305 - Salaries - IP Staff	0.00	6,807.21	0.00	6,807.21	
61310 - Post Adjustment - IP Staff	0.00	1,833.30	0.00	1,833.30	
62305 - Dependency Allowances-IP Staff	0.00	991.45	0.00	991.45	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,362.85	0.00	2,362.85	
62315 - Contrib. to medical, social in	0.00	268.46	0.00	268.46	
62320 - Mobility, Hardship, Non-remova	0.00	1,382.90	0.00	1,382.90	
62330 - Rental Supplements - IP Staff	0.00	1,019.36	0.00	1,019.36	
62340 - Annual Leave Expense - IP	0.00	167.20	0.00	167.20	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,248.00	0.00	1,248.00	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	252.00	0.00	252.00	
63350 - Reimb of Income Tax-IP Staff	0.00	388.81	0.00	388.81	
63530 - Contribution to EOS Benefits	0.00	324.03	0.00	324.03	
63535 - Contribution to Security	0.00	358.58	0.00	358.58	
63540 - Contribution to Training	0.00	30.24	0.00	30.24	
63545 - Contribution to ICT	0.00	129.60	0.00	129.60	
63550 - Contributions to MAIP	0.00	4.31	0.00	4.31	
63555 - Contribution to UN JFA	0.00	259.22	0.00	259.22	
63560 - Contributions to Appendix D	0.00	21.59	0.00	21.59	
64310 - Separations - IP Staff	0.00	120.97	0.00	120.97	
65115 - Contributions to ASHI Reserve	0.00	859.73	0.00	859.73	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.55	0.00	96.55	
71620 - Daily Subsistence Allow-Local	7,874.02	0.00	0.00	7,874.02	
71635 - Travel - Other	0.00	70.00	0.00	70.00	
72399 - Other Materials and Goods	1,561.10	0.00	0.00	1,561.10	
75105 - Facilities & Admin - Implement	0.00	2,274.51	0.00	2,274.51	
<b>Total for Fund 30000</b>	<b>9,435.12</b>	<b>21,270.87</b>	<b>0.00</b>	<b>30,705.99</b>	
<b>Total for Activity ACTIVITY2.1</b>	<b>9,435.12</b>	<b>21,270.87</b>	<b>0.00</b>	<b>30,705.99</b>	

**Combined Delivery Report by Activity**



<b>Project Id : 00090541 Clearing for Results III- Mine</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00096246 Clearing for Results Phase III</b>	<b>Impl. Partner :</b>	<b>00649 Cambodian Mine Action Author</b>		
	<b>Location :</b>	<b>Cambodia</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY3 (ToT for the colletion & repo)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	5,000.00	0.00	0.00	5,000.00
71620 - Daily Subsistence Allow-Local	3,750.00	0.00	0.00	3,750.00
72805 - Acquis of Computer Hardware	544.50	0.00	0.00	544.50
75105 - Facilities & Admin - Implement	0.00	743.56	0.00	743.56
<b>Total for Fund 30000</b>	<b>9,294.50</b>	<b>743.56</b>	<b>0.00</b>	<b>10,038.06</b>
<b>Total for Activity ACTIVITY3</b>	<b>9,294.50</b>	<b>743.56</b>	<b>0.00</b>	<b>10,038.06</b>

**Activity : ACTIVITY4 (Strengthen the CMAA Int'l)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71605 - Travel Tickets-International	0.00	193.00	0.00	193.00
71620 - Daily Subsistence Allow-Local	0.00	549.12	0.00	549.12
71635 - Travel - Other	0.00	279.00	0.00	279.00
75105 - Facilities & Admin - Implement	0.00	2,294.44	0.00	2,294.44
75708 - Learning - subcontracts	0.00	2,062.50	0.00	2,062.50
75709 - Learning - training of counter	8,000.00	0.00	0.00	8,000.00
75711 - TrnWrkshp&Conf - Stipends	17,596.88	0.00	0.00	17,596.88
<b>Total for Fund 30000</b>	<b>25,596.88</b>	<b>5,378.06</b>	<b>0.00</b>	<b>30,974.94</b>
<b>Total for Activity ACTIVITY4</b>	<b>25,596.88</b>	<b>5,378.06</b>	<b>0.00</b>	<b>30,974.94</b>

**Activity : ACTIVITY5 (Conduct an Impact Assessment)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	6,807.21	0.00	6,807.21
61310 - Post Adjustment - IP Staff	0.00	1,833.30	0.00	1,833.30
62305 - Dependency Allowances-IP Staff	0.00	991.45	0.00	991.45
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,362.85	0.00	2,362.85
62315 - Contrib. to medical, social in	0.00	268.46	0.00	268.46
62320 - Mobility, Hardship, Non-remova	0.00	1,382.90	0.00	1,382.90
62330 - Rental Supplements - IP Staff	0.00	1,019.36	0.00	1,019.36
62340 - Annual Leave Expense - IP	0.00	167.20	0.00	167.20
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,248.00	0.00	1,248.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	252.00	0.00	252.00
63350 - Reimb of Income Tax-IP Staff	0.00	388.81	0.00	388.81
63530 - Contribution to EOS Benefits	0.00	324.03	0.00	324.03
63535 - Contribution to Security	0.00	374.17	0.00	374.17
63540 - Contribution to Training	0.00	30.24	0.00	30.24
63545 - Contribution to ICT	0.00	129.60	0.00	129.60



**Combined Delivery Report by Activity**

Project Id : 00090541 Clearing for Results III- Mine		Period :		Jan-Dec (2019)	
Output # : 00096246 Clearing for Results Phase III		Impl. Partner :		00649 Cambodian Mine Action Author	
		Location :		Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
63550 - Contributions to MAIP	0.00	4.31	0.00	4.31	
63555 - Contribution to UN JFA	0.00	259.22	0.00	259.22	
63560 - Contributions to Appendix D	0.00	21.59	0.00	21.59	
64310 - Separations - IP Staff	0.00	120.97	0.00	120.97	
65115 - Contributions to ASHI Reserve	0.00	859.73	0.00	859.73	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.55	0.00	96.55	
71405 - Service Contracts-Individuals	0.00	45,331.96	0.00	45,331.96	
71410 - MAIP Premium SC	0.00	19.80	0.00	19.80	
71415 - Contribution to Security SC	0.00	1,643.40	0.00	1,643.40	
71615 - Daily Subsistence Allow-Intl	0.00	237.16	0.00	237.16	
71620 - Daily Subsistence Allow-Local	0.00	455.92	0.00	455.92	
71635 - Travel - Other	0.00	70.00	0.00	70.00	
75105 - Facilities & Admin - Implement	0.00	5,336.00	0.00	5,336.00	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>72,036.19</b>	<b>0.00</b>	<b>72,036.19</b>	
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>72,036.19</b>	<b>0.00</b>	<b>72,036.19</b>	
<b>Activity : ACTIVITY5.1 (Conduct an Impact Assessment)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71620 - Daily Subsistence Allow-Local	6,164.00	0.00	0.00	6,164.00	
71810 - Contractual Svcs-indiv ImpPtnr	0.00	0.00	0.00	0.00	
72399 - Other Materials and Goods	4,422.00	0.00	0.00	4,422.00	
74225 - Other Media Costs	0.00	0.00	0.00	0.00	
74510 - Bank Charges	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	2,388.28	0.00	2,388.28	
75711 - TrnWrkshp&Conf - Stipends	19,267.50	0.00	0.00	19,267.50	
<b>Total for Fund 30000</b>	<b>29,853.50</b>	<b>2,388.28</b>	<b>0.00</b>	<b>32,241.78</b>	
<b>Total for Activity ACTIVITY5.1</b>	<b>29,853.50</b>	<b>2,388.28</b>	<b>0.00</b>	<b>32,241.78</b>	
<b>Activity : ACTIVITY5.2 (Conduct an Impact Assessment)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71620 - Daily Subsistence Allow-Local	1,950.00	0.00	0.00	1,950.00	
72420 - Land Telephone Charges	468.00	0.00	0.00	468.00	
75105 - Facilities & Admin - Implement	0.00	544.96	0.00	544.96	
75711 - TrnWrkshp&Conf - Stipends	4,394.00	0.00	0.00	4,394.00	
<b>Total for Fund 30000</b>	<b>6,812.00</b>	<b>544.96</b>	<b>0.00</b>	<b>7,356.96</b>	
<b>Total for Activity ACTIVITY5.2</b>	<b>6,812.00</b>	<b>544.96</b>	<b>0.00</b>	<b>7,356.96</b>	
<b>Activity : ACTIVITY5.3 (Conduct an Impact Assessment)</b>					

**Combined Delivery Report by Activity**



<b>Project Id : 00090541 Clearing for Results III- Mine</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00096246 Clearing for Results Phase III</b>	<b>Impl. Partner :</b>	<b>00649 Cambodian Mine Action Author</b>		
	<b>Location :</b>	<b>Cambodia</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
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**Fund : 30000 (PROGRAMME COST SHARING)**

71620 - Daily Subsistence Allow-Local	1,540.00	0.00	0.00	1,540.00
74210 - Printing and Publications	3,980.00	0.00	0.00	3,980.00
74220 - Translation Costs	200.00	0.00	0.00	200.00
75105 - Facilities & Admin - Implement	0.00	457.60	0.00	457.60
<b>Total for Fund 30000</b>	<b>5,720.00</b>	<b>457.60</b>	<b>0.00</b>	<b>6,177.60</b>
<b>Total for Activity ACTIVITY5.3</b>	<b>5,720.00</b>	<b>457.60</b>	<b>0.00</b>	<b>6,177.60</b>

**Activity : ACTIVITY5.4 (Conduct an Impact Assessment)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71620 - Daily Subsistence Allow-Local	1,500.00	0.00	0.00	1,500.00
74210 - Printing and Publications	500.00	0.00	0.00	500.00
75105 - Facilities & Admin - Implement	0.00	547.44	0.00	547.44
75711 - TrnWrkshp&Conf - Stipends	4,843.00	0.00	0.00	4,843.00
<b>Total for Fund 30000</b>	<b>6,843.00</b>	<b>547.44</b>	<b>0.00</b>	<b>7,390.44</b>
<b>Total for Activity ACTIVITY5.4</b>	<b>6,843.00</b>	<b>547.44</b>	<b>0.00</b>	<b>7,390.44</b>

**Activity : ACTIVITY6 (Contract MA service clear a mi)**

**Fund : 04000 (Core Programme, UNU Centre)**

72170 - Svc Co-Humanitarian Aid & Relf	0.00	22,366.00	0.00	22,366.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>22,366.00</b>	<b>0.00</b>	<b>22,366.00</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

72170 - Svc Co-Humanitarian Aid & Relf	0.00	1,435,225.00	0.00	1,435,225.00
75105 - Facilities & Admin - Implement	0.00	114,818.00	0.00	114,818.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,550,043.00</b>	<b>0.00</b>	<b>1,550,043.00</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>1,572,409.00</b>	<b>0.00</b>	<b>1,572,409.00</b>

**Activity : ACTIVITY7 (General Opr Sup't to proj)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61105 - Salaries - NP Staff	0.00	31,353.61	0.00	31,353.61
61205 - Salaries - GS Staff	0.00	15,266.42	0.00	15,266.42

**Combined Delivery Report by Activity**



UN Development Programme

Report ID: unglcdrb

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Run Time: 17-02-2020 05:02:39

Project Id : 00090541 Clearing for Results III- Mine	Period :			Jan-Dec (2019)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner :			00649 Cambodian Mine Action Author
	Location :			Cambodia
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62105 - Dependency Allowance-NP Staff	0.00	881.80	0.00	881.80
62110 - Contrib Joint Staff Pension-NP	0.00	6,020.66	0.00	6,020.66
62115 - Contrib to Med,SocInns-NP Staff	0.00	2,273.17	0.00	2,273.17
62140 - Annual Leave Expense - NO	0.00	921.71	0.00	921.71
62205 - Dependency Allow - GS Staff	0.00	547.06	0.00	547.06
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,008.64	0.00	3,008.64
62215 - Contrib. to Medical, social In	0.00	1,106.80	0.00	1,106.80
62240 - Annual Leave Expense - GS	0.00	421.60	0.00	421.60
63530 - Contribution to EOS Benefits	0.00	1,749.39	0.00	1,749.39
63535 - Contribution to Security	0.00	1,997.10	0.00	1,997.10
63540 - Contribution to Training	0.00	163.28	0.00	163.28
63545 - Contribution to ICT	0.00	699.77	0.00	699.77
63550 - Contributions to MAIP	0.00	23.26	0.00	23.26
63555 - Contribution to UN JFA	0.00	1,399.50	0.00	1,399.50
63560 - Contributions to Appendix D	0.00	116.61	0.00	116.61
64110 - Separations - NP Staff	0.00	623.29	0.00	623.29
64210 - Separatations - GS Staff	0.00	309.68	0.00	309.68
64397 - Services to projects -CO staff	0.00	30,439.23	0.00	30,439.23
65115 - Contributions to ASHI Reserve	0.00	4,641.69	0.00	4,641.69
65135 - Payroll Mgt Cost Recovery ATLA	0.00	348.95	0.00	348.95
71205 - Intl Consultants-Sht Term-Tech	0.00	46,320.00	0.00	46,320.00
71211 - Intl Consult Security Charge	0.00	247.05	0.00	247.05
71305 - Local Consult.-Sht Term-Tech	0.00	2,452.00	0.00	2,452.00
71405 - Service Contracts-Individuals	0.00	31,622.19	0.00	31,622.19
71410 - MAIP Premium SC	0.00	13.20	0.00	13.20
71415 - Contribution to Security SC	0.00	1,091.64	0.00	1,091.64
71615 - Daily Subsistence Allow-Intl	0.00	944.00	0.00	944.00
71620 - Daily Subsistence Allow-Local	0.00	4,154.00	0.00	4,154.00
71635 - Travel - Other	0.00	7.00	0.00	7.00
72311 - Fuel, petroleum and other oils	0.00	1,260.45	0.00	1,260.45
72399 - Other Materials and Goods	0.00	463.50	0.00	463.50
72425 - Mobile Telephone Charges	0.00	287.92	0.00	287.92
72435 - E-mail-Subscription	0.00	2,165.89	0.00	2,165.89
72505 - Stationery & other Office Supp	0.00	823.10	0.00	823.10
72805 - Acquis of Computer Hardware	0.00	484.00	0.00	484.00
72815 - Inform Technology Supplies	0.00	452.00	0.00	452.00
73410 - Maint, Oper of Transport Equip	0.00	1,818.85	0.00	1,818.85
74120 - Capacity Assessment	0.00	9,540.00	0.00	9,540.00
74210 - Printing and Publications	0.00	140.00	0.00	140.00
74505 - Insurance	0.00	91.08	0.00	91.08
74525 - Sundry	0.00	1,163.87	0.00	1,163.87
74596 - Services to projects -GOE	0.00	4,039.46	0.00	4,039.46
75105 - Facilities & Admin - Implement	0.00	17,121.16	0.00	17,121.16
75705 - Learning costs	0.00	120.00	0.00	120.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>231,135.58</b>	<b>0.00</b>	<b>231,135.58</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>231,135.58</b>	<b>0.00</b>	<b>231,135.58</b>

Activity : ACTIVITY7.1 (General Opr Sup't to proj impl)

Fund : 30000 (PROGRAMME COST SHARING)

Combined Delivery Report by Activity



Project Id : 00090541 Clearing for Results III- Mine		Period :		Jan-Dec (2019)	
Output # : 00096246 Clearing for Results Phase III		Impl. Partner :		00649 Cambodian Mine Action Author	
		Location :		Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71620 - Daily Subsistence Allow-Local	4,214.00	0.00	0.00	4,214.00	
71810 - Contractual Svcs-indiv ImpPtnr	4,800.00	0.00	0.00	4,800.00	
72399 - Other Materials and Goods	386.00	0.00	0.00	386.00	
72805 - Acquis of Computer Hardware	3,014.00	0.00	0.00	3,014.00	
74225 - Other Media Costs	1,978.58	0.00	0.00	1,978.58	
74510 - Bank Charges	192.72	0.00	0.00	192.72	
75105 - Facilities & Admin - Implement	0.00	1,166.82	0.00	1,166.82	
<b>Total for Fund 30000</b>	<b>14,585.30</b>	<b>1,166.82</b>	<b>0.00</b>	<b>15,752.12</b>	
<b>Total for Activity ACTIVITY7.1</b>	<b>14,585.30</b>	<b>1,166.82</b>	<b>0.00</b>	<b>15,752.12</b>	
<b>Activity : ACTIVITY7.2 (General Opr Sup't to proj impl)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
72170 - Svc Co-Humanitarian Aid & Relf	5,000.00	0.00	0.00	5,000.00	
72399 - Other Materials and Goods	245.00	0.00	0.00	245.00	
72505 - Stationery & other Office Supp	24,391.65	0.00	0.00	24,391.65	
74110 - Audit Fees	9,809.80	0.00	0.00	9,809.80	
74505 - Insurance	1,236.09	0.00	0.00	1,236.09	
75105 - Facilities & Admin - Implement	0.00	3,254.61	0.00	3,254.61	
<b>Total for Fund 30000</b>	<b>40,682.54</b>	<b>3,254.61</b>	<b>0.00</b>	<b>43,937.15</b>	
<b>Total for Activity ACTIVITY7.2</b>	<b>40,682.54</b>	<b>3,254.61</b>	<b>0.00</b>	<b>43,937.15</b>	
<b>Activity : ACTIVITY7.3 (General Opr Sup't to proj impl)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
75711 - TrnWrkshp&Conf - Stipends	0.00	2,938.29	0.00	2,938.29	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,938.29</b>	<b>0.00</b>	<b>2,938.29</b>	
<b>Total for Activity ACTIVITY7.3</b>	<b>0.00</b>	<b>2,938.29</b>	<b>0.00</b>	<b>2,938.29</b>	
<b>Total for Output : 00096246</b>	<b>155,702.82</b>	<b>1,947,040.39</b>	<b>0.00</b>	<b>2,102,743.21</b>	



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

Page 8 of 10  
Run Time: 17-02-2020 05:02:39

Project Id : 00090541 Clearing for Results III- Mine	Period :	Jan-Dec (2019)
Output # : 00096246 Clearing for Results Phase III	Impl. Partner :	00649 Cambodian Mine Action Author
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Project Total :	155,702.82	1,947,040.39	0.00	2,102,743.21
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Signed By :

Mr. Nick Beresford, Resident Representative, UNDP

Date :

3-3-20

Signed By :

H.E Prum Sophakmonkol, National Project Director, MAfHD

Date :

03-03-20



Combined Delivery Report by Activity



**Selection Criteria :**

Business Unit : KHM10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00096246

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39607 - Cambodia-Programme and Results	155,702.82	1,947,040.39	0.00	2,102,743.21
39608 - Cambodia - Poverty Reduction	0.00	0.00	0.00	0.00



Funds Utilization

**Selection Criteria :**

Business Unit : KHM10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00096246

Project/Award: 00090541 Clearing for Results III- Mine Period : As Of Dec31,2019

Output #	00096246	Impl. Partner :00649 Cambodian Mine Action Author	UNDP AMOUNT
Outstanding NEX advances			4,850.62
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			51,634.00